

**Statement of Expenditure during the financial year i.e. 2020-21 under the scheme for assistance to IHMs/FCIs/IITTM/NCHMCT/ICI/Polytechnic/Universities etc.**

S.N.	Name of the Grantee Body	Type of Grantee Body	Purpose of Grant	Amount disbursed (In Rupees)	
				Type of Grant	
				Non-recurring	Recurring
1	CIHM, Chennai	Autonomous Body	Towards Construction of Additional Hostels for Girls	67,15,200	
2	FCI, Khajuraho		Construction of Building	25,00,000	
	IHM, Goa,		Construction of Locker Room	10,61,900	
3	IHM, Goa,		Expansion of Computer Lab	13,76,312	
5	SIHM, Dholpur,		Setting up of SIHM at Dholpur, Rajasthan.	2,47,00,000	
6	IHM, Shilong		Setting for of an ATC in CIHM Shillong	1,00,00,000	
7.	IHM, Kolkata		Construction of Barrier Free passage/toilet for person with disabilities Civil Electrical emergent repairs to damage caused by super Cyclone	28,86,160	
8	IHM, Srinagar		Recurring Grant		36,06,000
9	IHM, Ahmedabad,		Up gradation of Boys and Girls Hostel	37,24,716	
10	IHM, Goa,		Procurement of Equipment	1,68,81,865	
11	IHM, Pusa,		(11 PNG installation)	9,16,468	
12	IHM, Shimla		Expansion /addition and alteration of IHM Kufri Shimla	81,24,978	
13	IHM Pusa		Installation of PNG Gas Pipe Line	4,27,531	
14	IHM, Srinagar		(Recurring Grant)		47,07,000
15	SIHM, Bodhgaya		(purchase of equipment)	2,00,00,000	
16	IHM Pusa		Expansion of capacity of kitchen and laundry Lab Etc.	60,06,532	
17	IHM Shillong		Site Development work, providing bulk services etc.	1,80,00,000	
18	FCI Jammu		Procurement of Equipment	1,00,00,000	

19	IHM, Chandigarh	(Barrier free and accessible environment for persons with disabilities)	22,93,840	
20	IHM, Chandigarh	renovation of Toilets/wash room/buildings	29,42,920	
21	IITTM, Gwalior	Campus Development work at IITTM Gwalior	1,02,00,000	
15	IITTM, Bhubaneswar	Repairing of the building damaged due to cyclone Fani at IITTM Bhubaneswar	31,19,289	
16	SIHM, Dharamshala	Up gradation of FCI Dharmshala into SIHM	4,10,00,000	
17	IITTM Gwalior	Renovation works of boys hostel as mess area at IITTM Gwalior	1,60,80,000	
18	IHM Kufri Shimla	Procurement of equipments for setup and upgradation for production department kitchen, bakery	1,15,21,450	
19	IITTM Bhubaneswar	Vertical extension of hostel blocks of the institute involving construction of first and second floor	4,00,00,000	
20	IHM Srinagar	Recurring grant		71,80,000
21	IHM Goa	Renovation and upgradation of CIHM, Goa	25,43,814	
22	SIHM Dimapur, Nagaland	Purchase of equipment for SIHM Dimapur	2,00,00,000	
23	IHM Shimla	Expansion addition/repair and alteration of the IHM Shimla	40,62,489	
24	IHM Hajipur	Repairing re-alignment strengthening and raising height of boundary wall	12,83,648	
25	SIHM Balangir	Construction of the Building	2,67,00,000	
26	FCI Deoghar	CFA for civil works and equipment	1,50,00,000	
27	IHM Shillong	Installation of Rain Water harvesting at the Institute	14,40,000	
28	IHM Srinagar	Recurring Grant		85,00,000

29	IHM Hajipur		Procurement of works relating to various labs	44,28,000	
30	NIWS Goa		Construction of NIWS Goa	6,16,81,500	
31	SIHM Agartala		Procurement of Equipment	1,00,00,000	
32	IHM Shillong		Construction for creation of Additional infrastructure for IHM Shimla	5,18,81,000	
33	IHM Shillong		Recurring Grant		1,65,07,000
			<b>Total</b>	<b>49,99,99,612</b>	

**Statement of Expenditure during the financial year i.e. 2019-20 under the scheme for assistance to IHMs/FCIs/IITTM/NCHMCT/ICI/Polytechnic/Universities etc.**

Sl. No.	Name of the Grantee Body	Type of Grantee Body	Purpose of Grant	Amount disbursed (In Rupees)	
				Non-recurring	Recurring
1	SIHM, Deoghar	Autonomous Body	Setting up of FCI	1,58,09,000	
2	SIHM, Dholpur		Setting up of SIHM	4,88,00,000	
3	CIHM, Gwalior		Fixing Ramp and making other amenities under barrier free accessible India campaign	11,55,120	
4	ICI, Noida		Recurring Grant		1,18,65,000
5	CIHM, Jagdishpur		Setting up of CIHM	4,50,00,000	
6	CIHM, Bhubaneswar		Procurement of Equipments/ Instruments/ Furniture etc.	1,93,31,423	
7	CIHM, Kolkata		Constructions of Girls Hostel	2,40,82,800	
8	IITTM, Gwalior		Construction of executive Hostel and staff quarters and furnishing of <b>Exalting</b> Hostel at IITTM	4,37,00,000	
9	CIHM, Bhubaneswar		Various Renovation work	84,63,474	
10	CIHM, Srinagar		Recurring Grant		55,36,000
11	Rajiv Gandhi Polytechnic, Itanagar		Introducing Tourist/ Hospitality course	18,00,000	
12	IHM, Gandhi Nagar			20,85,000	
13	ICI, Noida		Setting up of FCI at Noida	2,90,09,587	
14	IHM, Gandhi Nagar		Up gradation of both Boys & Girls Hostel	74,51,827	
15	IHM, Shillong		Up gradation and Modernization of Theory and Practical	1,15,70,190	
16	IHM, Shillong		Setting up of an Applied Training Centre(ATC) in CIHM, Shillong	2,00,00,000	
17	IHM, Shillong		Construction of sewage treatment plant of CIHM, Shillong	38,92,000	

18	SIHM, SawaiMadhopur		Setting up of SIHM, SawaiMadhopur	4,08,00,000	
19	IHM, Shillong		Construction of Hostels for both Boys & Girls by way of vertical extension	4,57,46,800	
20	ICI Noida		Recurring Grant		82,76,250
21	SIHM, Jhalawar		Setting up of SIHM, Jhalawar	4,80,00,000	
22	CIHM, Shimla		Installation of Sewerage treatment plant	65,96,480	
23	IHM, Srinagar		Recurring Grant		43,22,745
24	CIHM, Gwalior		Procure equipment furnishing constructed applied	1,09,84,000	
25	Bundelkhand University		Implementing 5- years Integrated course in (MHMRCT)	67,35,000	
26	ICI, Tirupati		Construction of new campus building	99,48,800	
27	IHM, Gwalior		Sewage Treatment Plant(STP)	37,65,566	
28	CIHM, Kolkata		Purchase of Equipments	37,09,670	
29	CIHM, Hyderabad		Up gradation of Cabs, Classroom and Auditorium by purchase of equipment, furniture and .....	17,19,465	
30	CIHM, Chennai		Construction of footpath, Accessible approach and Ramp & Toilets for person with disabilities	8,59,160	
31	CIHM, Hajipur		Renovation of all toilets of Institute buildings	47,24,000	
32	CIHM, Kolkata		Carryout the renovation work of Boys Hostel	48,00,000	
33	SIHM, Chandigarh		Construction of Barrier tree and accessible environment for person with disability	22,93,840	
34	CIHM, Bhopal		Installation of Solar Panel of existing building	1,87,81,240	
35	IHM, Pusa		PNG Gas Pipe Line Installation	9,16,468	
36	IHM, Pusa		Rehabilitation & Restoration of Institutes' old & new academic blocks and Boys & Girls Hostels and strengthing and	87,20,000	

			raising of boundary wall		
37	IHM, Pusa		Development work of new Bakery Housekeeping lab & Basic Training Restaurant at Institutes	32,34,206	
38	IHM, Kolkata		Procurement of (KYAN) (Community Computer) for Theory classroom	12,65,000	
39	CIHM Srinagar		Recurring Grant		55,91,000
40	ICI Tirupati		Recurring Grant		67,34,750
41	CIHM Chennai		Construction of additional hostel for Girls	2,00,00,000	
	<b>Total</b>				<b>Rs. 56,80,75,861</b>

**Statement of Expenditure during the current financial year i.e. 2018-19 under the scheme for assistance to IHMs/FCIs/IITTM/NCHMCT/ICI/Polytechnic/Universities etc.**

Sl. No.	Name of the Grantee Body	Type of Grantee Body	Purpose of Grant	Amount disbursed (In Rupees)	
				Non-recurring	Recurring
1	SIHM, Balangir	Autonomous Body	Setting up of SIHM	4,00,00,000	
2	Bundelkhand University, Jhansi		Introducing 5 years integrated master degree in Hotel Management and Catering Technology	1,20,00,000	
3	CIHM, Bhopal		Setting up of Solar Plant	36,71,391	
4	FCI, Khajuraho		Setting up of FCI at Khajuraho	1,50,00,000	
5	SIHM, Solapur		Setting up of SIHM at Solapur	3,96,45,000	
6	SIHM, Ramnagar		Setting up of SIHM at Ramnagar	4,00,00,000	
7	CIHM, Hajipur		Renovation and modification of toilets of Administrative-cum-Academic block and hostel blocks (boys and girls) and purchase of equipment for practical training labs	59,05,000	
8	ICI, Tirupati		Setting up of ICI, Tirupati	9,42,06,000	
9	SIHM Jhalawar		Setting up of SIHM Jhalawar	4,81,20,000	
10	CIHM Jagdishpur		Setting up of CIHM Jagdishpur	4,50,00,000	
11	FCI Almora		Setting up of FCI Almora, Uttarakhand	1,75,00,000	
12	CIHM Thiruvananthapuram		Various campus development works	3,00,00,000	
13	CIHM Thiruvananthapuram		Various campus development works	14,92,033	
14	ICI Noida		ICI Society Tirupati for running ICI Noida		40,24,000
15	ICI Noida		ICI Society Tirupati for ICI Noida	54,00,000	
16	CIHM Hyderabad		Various campus development works like upgradation of labs, classrooms, auditorium, and kitchen by purchase of	20,42,282	

			equipment, furniture and fixture		
17	ICI Tirupati		ICI society, Tirupati for running ICI Tirupati		16,96,000
18	IITTM, Gwalior		Procurement of office equipment, furniture and fixtures to start short term courses by the IITTM at SIHM Bodhgaya	32,00,000	
19	CIHM Gwalior		Construction of building complex, hostel and staff quarters.	88,06,000	
20	CIHM Srinagar		Construction of Hostel Block under OBC related expansion work.	3,50,73,600	
21	CIHM Bhubaneswar		Construction of 75 seated Girls Hostel in CIHM Bhubaneswar	1,92,47,600	
22	FCI Pali		Setting up of FCI Pali, Rajasthan	1,00,00,000	
23	IITTM Bhubaneswar		Vertical extension of Hostel Block of IITTM Bhubaneswar	4,37,60,680	
24	ICI Noida		Running ICI Noida		60,00,000
25	CIHM Pusa		Rehabilitation and Resoration of the Institute old & new Academic Blocks and Boys and Girls Hostels and strengthening and raising of Boundary wall.	87,20,000	
26	CIHM Pusa		Development work of new bakery, Housekeeping Lab and basic Training Restaurant at the Institute	38,78,030	
27	CIHM Kufri Shimla		Expansion / additions and alteration of the IHM Kufri Building Shimla	81,24,978	
28	ICI Tirupati		Setting up of new campus building of ICI Tirupati	1,42,40,900	
29	ICI Noida		ICI Noida	3,44,00,000	
30	CIHM Shillong		Construction of hostels for both boys and girls by way of vertical extension	4,57,46,800	
31	FCI Jammu		Setting up of fCI at Jammu	1,75,00,000	
32	CIHM Kolkata		Carry out the renovation work of boys hostel	48,00,000	
33	FCI Namchi		Setting up of FCI Namchi	99,20,000	
34	FCI Khajuraho		Procumbent of Equipment	1,00,00,000	
35	CIHM Hajipur		Construction of hostels for	1,56,28,000	



			girls at IHM Hajipur		
36	FCI Tura		Procurement of Equipment	79,56,838	
37	CIHM Bhopal		Modernization, Improvement, new installation of auditorium and upgradation of staff quarters & new construction of entrance gate.	1,87,81,240	
38	SIHM Ranchi		Setting up of SIHM Ranchi	2,00,00,000	
39	FCI Deoghar		Setting up of FCI Deoghar	1,41,91,000	
40	SIHM Udaipur		Setting up of SIHM Udaipur Rajasthan	2,22,85,000	
41	CIHM Ahmedabad		Upgradation of infrastructure of the hostel (Boys and Girls ) and the institute of IHM Ahmedabad	74,51,827	
42	ICI Noida		ICI Society Tirupati for running ICI Noida		45,00,000
43	CIHM Srinagar		Recurring Grant		73,24,000
44	ICI Noida		ICI Society, Tirupati for running ICI Noida		4,49,000
45	CIHM Srinagar		Recurring Grant		42,66,000
46	CIHM Guwahati		Renovation of the hostel building and renovation of Administrative building, Staff Quarter, Waterline, sanitary system, construction of barrier free built environment etc.	62,61,273	
47	CIHM Srinagar		Recurring Grant		17,41,000
			<b>Total</b>	<b>81,99,55,472</b>	